



Usr: supervisor

# MUNICIPIO DE DZIDZANTÚN YUCATAN

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 03:08 p.m. 03/a  
br/20

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,320,000.00</b>	<b>\$0.00</b>	<b>\$7,320,000.00</b>	<b>\$1,651,099.72</b>	<b>\$5,668,900.28</b>	<b>\$1,651,099.72</b>	<b>\$0.00</b>	<b>\$5,668,900.28</b>	<b>\$1,651,099.72</b>	<b>\$1,651,099.72</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,649,999.72</b>	<b>\$4,350,000.28</b>	<b>\$1,649,999.72</b>	<b>\$0.00</b>	<b>\$4,350,000.28</b>	<b>\$1,649,999.72</b>	<b>\$1,649,999.72</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,649,999.72	\$4,350,000.28	\$1,649,999.72	\$0.00	\$4,350,000.28	\$1,649,999.72	\$1,649,999.72	\$0.00
1131	Sueldos al personal de base	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,649,999.72	\$4,350,000.28	\$1,649,999.72	\$0.00	\$4,350,000.28	\$1,649,999.72	\$1,649,999.72	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$273,900.00</b>	<b>\$0.00</b>	<b>\$273,900.00</b>	<b>\$0.00</b>	<b>\$273,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$273,900.00	\$0.00	\$273,900.00	\$0.00	\$273,900.00	\$0.00	\$0.00	\$273,900.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$273,900.00	\$0.00	\$273,900.00	\$0.00	\$273,900.00	\$0.00	\$0.00	\$273,900.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ECONÓMICAS</b>	<b>\$1,045,000.00</b>	<b>\$0.00</b>	<b>\$1,045,000.00</b>	<b>\$0.00</b>	<b>\$1,045,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,045,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>
1530	Prestaciones y haberes de retiro	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
1531	Bono de retiro o marcha	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,977,754.00</b>	<b>-\$12,500.00</b>	<b>\$5,965,254.00</b>	<b>\$1,226,518.53</b>	<b>\$4,738,735.47</b>	<b>\$1,226,518.53</b>	<b>\$0.00</b>	<b>\$4,738,735.47</b>	<b>\$1,226,518.53</b>	<b>\$1,226,518.53</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$680,000.00</b>	<b>-\$17,000.00</b>	<b>\$663,000.00</b>	<b>\$48,057.39</b>	<b>\$614,942.61</b>	<b>\$48,057.39</b>	<b>\$0.00</b>	<b>\$614,942.61</b>	<b>\$48,057.39</b>	<b>\$48,057.39</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$41,992.57	\$108,007.43	\$41,992.57	\$0.00	\$108,007.43	\$41,992.57	\$41,992.57	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$41,992.57	\$108,007.43	\$41,992.57	\$0.00	\$108,007.43	\$41,992.57	\$41,992.57	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$4,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$35,000.00	-\$4,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicación	\$35,000.00	\$0.00	\$35,000.00	\$1,011.06	\$33,988.94	\$1,011.06	\$0.00	\$33,988.94	\$1,011.06	\$1,011.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicación	\$35,000.00	\$0.00	\$35,000.00	\$1,011.06	\$33,988.94	\$1,011.06	\$0.00	\$33,988.94	\$1,011.06	\$1,011.06	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$13,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$13,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$425,000.00	\$0.00	\$425,000.00	\$5,053.76	\$419,946.24	\$5,053.76	\$0.00	\$419,946.24	\$5,053.76	\$5,053.76	\$0.00
2161	Material de limpieza	\$425,000.00	\$0.00	\$425,000.00	\$5,053.76	\$419,946.24	\$5,053.76	\$0.00	\$419,946.24	\$5,053.76	\$5,053.76	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$11,681.60</b>	<b>\$133,318.40</b>	<b>\$11,681.60</b>	<b>\$0.00</b>	<b>\$133,318.40</b>	<b>\$11,681.60</b>	<b>\$11,681.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$11,681.60	\$88,318.40	\$11,681.60	\$0.00	\$88,318.40	\$11,681.60	\$11,681.60	\$0.00
2211	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$11,681.60	\$88,318.40	\$11,681.60	\$0.00	\$88,318.40	\$11,681.60	\$11,681.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,315,000.00</b>	<b>\$0.00</b>	<b>\$1,315,000.00</b>	<b>\$373,516.86</b>	<b>\$941,483.14</b>	<b>\$373,516.86</b>	<b>\$0.00</b>	<b>\$941,483.14</b>	<b>\$373,516.86</b>	<b>\$373,516.86</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$75,000.00	\$0.00	\$75,000.00	\$38,000.00	\$37,000.00	\$38,000.00	\$0.00	\$37,000.00	\$38,000.00	\$38,000.00	\$0.00
2421	Cemento y productos de concreto	\$75,000.00	\$0.00	\$75,000.00	\$38,000.00	\$37,000.00	\$38,000.00	\$0.00	\$37,000.00	\$38,000.00	\$38,000.00	\$0.00



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Fecha y 03/abr/2020

Usr: supervisor

hora de 03:08 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2430	Cal, yeso y productos de yeso	\$75,000.00	\$0.00	\$75,000.00	\$1,129.65	\$73,870.35	\$1,129.65	\$0.00	\$73,870.35	\$1,129.65	\$1,129.65	\$0.00
2431	Cal, yeso y productos de yeso	\$75,000.00	\$0.00	\$75,000.00	\$1,129.65	\$73,870.35	\$1,129.65	\$0.00	\$73,870.35	\$1,129.65	\$1,129.65	\$0.00
2460	Material eléctrico y electrónico	\$550,000.00	\$0.00	\$550,000.00	\$154,063.73	\$395,936.27	\$154,063.73	\$0.00	\$395,936.27	\$154,063.73	\$154,063.73	\$0.00
2461	Material eléctrico y electrónico	\$550,000.00	\$0.00	\$550,000.00	\$154,063.73	\$395,936.27	\$154,063.73	\$0.00	\$395,936.27	\$154,063.73	\$154,063.73	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$220,000.00	\$0.00	\$220,000.00	\$18,957.79	\$201,042.21	\$18,957.79	\$0.00	\$201,042.21	\$18,957.79	\$18,957.79	\$0.00
2481	Materiales complementarios	\$220,000.00	\$0.00	\$220,000.00	\$18,957.79	\$201,042.21	\$18,957.79	\$0.00	\$201,042.21	\$18,957.79	\$18,957.79	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$220,000.00	\$0.00	\$220,000.00	\$161,365.69	\$58,634.31	\$161,365.69	\$0.00	\$58,634.31	\$161,365.69	\$161,365.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$220,000.00	\$0.00	\$220,000.00	\$161,365.69	\$58,634.31	\$161,365.69	\$0.00	\$58,634.31	\$161,365.69	\$161,365.69	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$280,500.00</b>	<b>\$0.00</b>	<b>\$280,500.00</b>	<b>\$34,495.29</b>	<b>\$246,004.71</b>	<b>\$34,495.29</b>	<b>\$0.00</b>	<b>\$246,004.71</b>	<b>\$34,495.29</b>	<b>\$34,495.29</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$120,000.00	\$0.00	\$120,000.00	\$24,386.17	\$95,613.83	\$24,386.17	\$0.00	\$95,613.83	\$24,386.17	\$24,386.17	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$120,000.00	\$0.00	\$120,000.00	\$24,386.17	\$95,613.83	\$24,386.17	\$0.00	\$95,613.83	\$24,386.17	\$24,386.17	\$0.00
2530	Medicinas y productos farmacéuticos	\$56,000.00	-\$7,000.00	\$49,000.00	\$155.00	\$48,845.00	\$155.00	\$0.00	\$48,845.00	\$155.00	\$155.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$56,000.00	-\$7,000.00	\$49,000.00	\$155.00	\$48,845.00	\$155.00	\$0.00	\$48,845.00	\$155.00	\$155.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$4,000.00	\$7,000.00	\$11,000.00	\$9,892.13	\$1,107.87	\$9,892.13	\$0.00	\$1,107.87	\$9,892.13	\$9,892.13	\$0.00
2541	Materiales, accesorios y suministros médicos	\$4,000.00	\$7,000.00	\$11,000.00	\$9,892.13	\$1,107.87	\$9,892.13	\$0.00	\$1,107.87	\$9,892.13	\$9,892.13	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$61.99	\$438.01	\$61.99	\$0.00	\$438.01	\$61.99	\$61.99	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$61.99	\$438.01	\$61.99	\$0.00	\$438.01	\$61.99	\$61.99	\$0.00
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,717,754.00</b>	<b>\$0.00</b>	<b>\$2,717,754.00</b>	<b>\$684,864.00</b>	<b>\$2,032,890.00</b>	<b>\$684,864.00</b>	<b>\$0.00</b>	<b>\$2,032,890.00</b>	<b>\$684,864.00</b>	<b>\$684,864.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,717,754.00	\$0.00	\$2,717,754.00	\$684,864.00	\$2,032,890.00	\$684,864.00	\$0.00	\$2,032,890.00	\$684,864.00	\$684,864.00	\$0.00
2611	Combustible	\$2,717,754.00	\$0.00	\$2,717,754.00	\$684,864.00	\$2,032,890.00	\$684,864.00	\$0.00	\$2,032,890.00	\$684,864.00	\$684,864.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$394,500.00</b>	<b>\$0.00</b>	<b>\$394,500.00</b>	<b>\$3,841.92</b>	<b>\$390,658.08</b>	<b>\$3,841.92</b>	<b>\$0.00</b>	<b>\$390,658.08</b>	<b>\$3,841.92</b>	<b>\$3,841.92</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$3,841.92	\$296,158.08	\$3,841.92	\$0.00	\$296,158.08	\$3,841.92	\$3,841.92	\$0.00
2711	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$3,841.92	\$296,158.08	\$3,841.92	\$0.00	\$296,158.08	\$3,841.92	\$3,841.92	\$0.00
2720	Prendas de seguridad y protección personal	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,679.10</b>	<b>\$3,320.90</b>	<b>\$1,679.10</b>	<b>\$0.00</b>	<b>\$3,320.90</b>	<b>\$1,679.10</b>	<b>\$1,679.10</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$5,000.00	\$0.00	\$5,000.00	\$1,679.10	\$3,320.90	\$1,679.10	\$0.00	\$3,320.90	\$1,679.10	\$1,679.10	\$0.00
2821	Materiales de seguridad pública	\$5,000.00	\$0.00	\$5,000.00	\$1,679.10	\$3,320.90	\$1,679.10	\$0.00	\$3,320.90	\$1,679.10	\$1,679.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$440,000.00</b>	<b>\$4,500.00</b>	<b>\$444,500.00</b>	<b>\$68,382.37</b>	<b>\$376,117.63</b>	<b>\$68,382.37</b>	<b>\$0.00</b>	<b>\$376,117.63</b>	<b>\$68,382.37</b>	<b>\$68,382.37</b>	<b>\$0.00</b>



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Fecha y 03:08 p.m. 03/a  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$75,000.00	\$0.00	\$75,000.00	\$7,396.26	\$67,603.74	\$7,396.26	\$0.00	\$67,603.74	\$7,396.26	\$7,396.26	\$0.00
2911	Herramientas menores	\$75,000.00	\$0.00	\$75,000.00	\$7,396.26	\$67,603.74	\$7,396.26	\$0.00	\$67,603.74	\$7,396.26	\$7,396.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$75,000.00	\$0.00	\$75,000.00	\$2,096.68	\$72,903.32	\$2,096.68	\$0.00	\$72,903.32	\$2,096.68	\$2,096.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$75,000.00	\$0.00	\$75,000.00	\$2,096.68	\$72,903.32	\$2,096.68	\$0.00	\$72,903.32	\$2,096.68	\$2,096.68	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$10,000.00	\$10,000.00	\$9,404.01	\$595.99	\$9,404.01	\$0.00	\$595.99	\$9,404.01	\$9,404.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$10,000.00	\$10,000.00	\$9,404.01	\$595.99	\$9,404.01	\$0.00	\$595.99	\$9,404.01	\$9,404.01	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$35,000.00	\$0.00	\$35,000.00	\$3,712.00	\$31,288.00	\$3,712.00	\$0.00	\$31,288.00	\$3,712.00	\$3,712.00	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$35,000.00	\$0.00	\$35,000.00	\$3,712.00	\$31,288.00	\$3,712.00	\$0.00	\$31,288.00	\$3,712.00	\$3,712.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$500.00	\$49,500.00	\$7,428.52	\$42,071.48	\$7,428.52	\$0.00	\$42,071.48	\$7,428.52	\$7,428.52	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$500.00	\$49,500.00	\$7,428.52	\$42,071.48	\$7,428.52	\$0.00	\$42,071.48	\$7,428.52	\$7,428.52	\$0.00
2970	Refacciones y accesorios menores de equipo de	\$0.00	\$35,500.00	\$35,500.00	\$35,496.00	\$4.00	\$35,496.00	\$0.00	\$4.00	\$35,496.00	\$35,496.00	\$0.00
2971	Refacciones y accesorios menores de equipo de	\$0.00	\$35,500.00	\$35,500.00	\$35,496.00	\$4.00	\$35,496.00	\$0.00	\$4.00	\$35,496.00	\$35,496.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y	\$95,000.00	-\$35,500.00	\$59,500.00	\$2,848.90	\$56,651.10	\$2,848.90	\$0.00	\$56,651.10	\$2,848.90	\$2,848.90	\$0.00
2981	Refacciones y accesorios menores de maquinaria y	\$95,000.00	-\$35,500.00	\$59,500.00	\$2,848.90	\$56,651.10	\$2,848.90	\$0.00	\$56,651.10	\$2,848.90	\$2,848.90	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$110,000.00	-\$5,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$110,000.00	-\$5,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,960,000.00</b>	<b>-\$72,393.54</b>	<b>\$7,887,606.46</b>	<b>\$1,712,311.24</b>	<b>\$6,175,295.22</b>	<b>\$1,712,311.24</b>	<b>\$0.00</b>	<b>\$6,175,295.22</b>	<b>\$1,712,311.24</b>	<b>\$1,712,311.24</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,117,000.00</b>	<b>\$500.00</b>	<b>\$4,117,500.00</b>	<b>\$1,171,075.78</b>	<b>\$2,946,424.22</b>	<b>\$1,171,075.78</b>	<b>\$0.00</b>	<b>\$2,946,424.22</b>	<b>\$1,171,075.78</b>	<b>\$1,171,075.78</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,922,000.00	\$0.00	\$3,922,000.00	\$1,169,727.00	\$2,752,273.00	\$1,169,727.00	\$0.00	\$2,752,273.00	\$1,169,727.00	\$1,169,727.00	\$0.00
3111	Energía eléctrica	\$3,922,000.00	\$0.00	\$3,922,000.00	\$1,169,727.00	\$2,752,273.00	\$1,169,727.00	\$0.00	\$2,752,273.00	\$1,169,727.00	\$1,169,727.00	\$0.00
3120	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$35,000.00	\$500.00	\$35,500.00	\$1,348.78	\$34,151.22	\$1,348.78	\$0.00	\$34,151.22	\$1,348.78	\$1,348.78	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$500.00	\$35,500.00	\$1,348.78	\$34,151.22	\$1,348.78	\$0.00	\$34,151.22	\$1,348.78	\$1,348.78	\$0.00
3150	Telefonía celular	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$395,000.00</b>	<b>-\$89,000.00</b>	<b>\$306,000.00</b>	<b>\$14,794.24</b>	<b>\$291,205.76</b>	<b>\$14,794.24</b>	<b>\$0.00</b>	<b>\$291,205.76</b>	<b>\$14,794.24</b>	<b>\$14,794.24</b>	<b>\$0.00</b>
3210	Arrendamiento de terrenos	\$75,000.00	-\$35,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$75,000.00	-\$35,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE DZIDZANTÚN YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 03/abr/2020

Usr: supervisor

hora de 03:08 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$75,000.00	\$0.00	\$75,000.00	\$14,794.24	\$60,205.76	\$14,794.24	\$0.00	\$60,205.76	\$14,794.24	\$14,794.24	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$75,000.00	\$0.00	\$75,000.00	\$14,794.24	\$60,205.76	\$14,794.24	\$0.00	\$60,205.76	\$14,794.24	\$14,794.24	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$75,000.00	-\$19,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$75,000.00	-\$19,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$373,000.00</b>	<b>\$54,400.00</b>	<b>\$427,400.00</b>	<b>\$72,955.23</b>	<b>\$354,444.77</b>	<b>\$72,955.23</b>	<b>\$0.00</b>	<b>\$354,444.77</b>	<b>\$72,955.23</b>	<b>\$72,955.23</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e	\$120,000.00	\$0.00	\$120,000.00	\$18,837.02	\$101,162.98	\$18,837.02	\$0.00	\$101,162.98	\$18,837.02	\$18,837.02	\$0.00
3361	Servicios de apoyo administrativo, traducción,	\$120,000.00	\$0.00	\$120,000.00	\$18,837.02	\$101,162.98	\$18,837.02	\$0.00	\$101,162.98	\$18,837.02	\$18,837.02	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$54,400.00	\$54,400.00	\$54,118.21	\$281.79	\$54,118.21	\$0.00	\$281.79	\$54,118.21	\$54,118.21	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$54,400.00	\$54,400.00	\$54,118.21	\$281.79	\$54,118.21	\$0.00	\$281.79	\$54,118.21	\$54,118.21	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$180,000.00</b>	<b>\$106.46</b>	<b>\$180,106.46</b>	<b>\$3,420.84</b>	<b>\$176,685.62</b>	<b>\$3,420.84</b>	<b>\$0.00</b>	<b>\$176,685.62</b>	<b>\$3,420.84</b>	<b>\$3,420.84</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$45,000.00	\$106.46	\$45,106.46	\$3,420.84	\$41,685.62	\$3,420.84	\$0.00	\$41,685.62	\$3,420.84	\$3,420.84	\$0.00
3412	Comisiones	\$45,000.00	\$106.46	\$45,106.46	\$3,420.84	\$41,685.62	\$3,420.84	\$0.00	\$41,685.62	\$3,420.84	\$3,420.84	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$1,185,000.00</b>	<b>\$12,000.00</b>	<b>\$1,197,000.00</b>	<b>\$107,720.69</b>	<b>\$1,089,279.31</b>	<b>\$107,720.69</b>	<b>\$0.00</b>	<b>\$1,089,279.31</b>	<b>\$107,720.69</b>	<b>\$107,720.69</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$335,000.00	-\$1,000.00	\$334,000.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$335,000.00	-\$1,000.00	\$334,000.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	\$55,000.00	\$0.00	\$55,000.00	\$1,879.20	\$53,120.80	\$1,879.20	\$0.00	\$53,120.80	\$1,879.20	\$1,879.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$55,000.00	\$0.00	\$55,000.00	\$1,879.20	\$53,120.80	\$1,879.20	\$0.00	\$53,120.80	\$1,879.20	\$1,879.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$40,000.00	\$13,000.00	\$53,000.00	\$15,412.84	\$37,587.16	\$15,412.84	\$0.00	\$37,587.16	\$15,412.84	\$15,412.84	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$40,000.00	\$13,000.00	\$53,000.00	\$15,412.84	\$37,587.16	\$15,412.84	\$0.00	\$37,587.16	\$15,412.84	\$15,412.84	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$590,000.00	\$0.00	\$590,000.00	\$55,428.65	\$534,571.35	\$55,428.65	\$0.00	\$534,571.35	\$55,428.65	\$55,428.65	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$590,000.00	\$0.00	\$590,000.00	\$55,428.65	\$534,571.35	\$55,428.65	\$0.00	\$534,571.35	\$55,428.65	\$55,428.65	\$0.00
3570	Instalación, reparación y mantenimiento de	\$165,000.00	\$0.00	\$165,000.00	\$35,000.00	\$130,000.00	\$35,000.00	\$0.00	\$130,000.00	\$35,000.00	\$35,000.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$165,000.00	\$0.00	\$165,000.00	\$35,000.00	\$130,000.00	\$35,000.00	\$0.00	\$130,000.00	\$35,000.00	\$35,000.00	\$0.00



**MUNICIPIO DE DZIDZANTÚN  
YUCATAN**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Usr: supervisor

Fecha y 03:08 p.m. 03/a  
br/20

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto Sin DevenGAR	Ejercido	Pagado	Cuentas por
					Disponibile para Comprometer		o No Devengado				Pagar Deuda
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$53,700.00</b>	<b>\$101,300.00</b>	<b>\$53,700.00</b>	<b>\$0.00</b>	<b>\$101,300.00</b>	<b>\$53,700.00</b>	<b>\$53,700.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de	\$135,000.00	\$0.00	\$135,000.00	\$53,700.00	\$81,300.00	\$53,700.00	\$0.00	\$81,300.00	\$53,700.00	\$53,700.00	\$0.00
3611 Gastos de difusión e información	\$135,000.00	\$0.00	\$135,000.00	\$53,700.00	\$81,300.00	\$53,700.00	\$0.00	\$81,300.00	\$53,700.00	\$53,700.00	\$0.00
3640 Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3641 Servicios de revelado de fotografías	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$6,790.00</b>	<b>\$393,210.00</b>	<b>\$6,790.00</b>	<b>\$0.00</b>	<b>\$393,210.00</b>	<b>\$6,790.00</b>	<b>\$6,790.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$6,790.00	\$393,210.00	\$6,790.00	\$0.00	\$393,210.00	\$6,790.00	\$6,790.00	\$0.00
3751 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$6,790.00	\$393,210.00	\$6,790.00	\$0.00	\$393,210.00	\$6,790.00	\$6,790.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,000,000.00</b>	<b>-\$50,400.00</b>	<b>\$949,600.00</b>	<b>\$270,833.46</b>	<b>\$678,766.54</b>	<b>\$270,833.46</b>	<b>\$0.00</b>	<b>\$678,766.54</b>	<b>\$270,833.46</b>	<b>\$270,833.46</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,000,000.00	-\$50,400.00	\$949,600.00	\$270,833.46	\$678,766.54	\$270,833.46	\$0.00	\$678,766.54	\$270,833.46	\$270,833.46	\$0.00
3821 Gastos de orden social y cultural	\$1,000,000.00	-\$50,400.00	\$949,600.00	\$270,833.46	\$678,766.54	\$270,833.46	\$0.00	\$678,766.54	\$270,833.46	\$270,833.46	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$11,021.00</b>	<b>\$143,979.00</b>	<b>\$11,021.00</b>	<b>\$0.00</b>	<b>\$143,979.00</b>	<b>\$11,021.00</b>	<b>\$11,021.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$120,000.00	\$0.00	\$120,000.00	\$11,021.00	\$108,979.00	\$11,021.00	\$0.00	\$108,979.00	\$11,021.00	\$11,021.00	\$0.00
3921 Impuestos y derechos	\$120,000.00	\$0.00	\$120,000.00	\$11,021.00	\$108,979.00	\$11,021.00	\$0.00	\$108,979.00	\$11,021.00	\$11,021.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$2,490,000.00</b>	<b>-\$257,000.00</b>	<b>\$2,233,000.00</b>	<b>\$1,089,986.31</b>	<b>\$1,143,013.69</b>	<b>\$1,089,986.31</b>	<b>\$0.00</b>	<b>\$1,143,013.69</b>	<b>\$1,089,986.31</b>	<b>\$1,089,986.31</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$2,190,000.00</b>	<b>-\$257,000.00</b>	<b>\$1,933,000.00</b>	<b>\$1,069,794.31</b>	<b>\$863,205.69</b>	<b>\$1,069,794.31</b>	<b>\$0.00</b>	<b>\$863,205.69</b>	<b>\$1,069,794.31</b>	<b>\$1,069,794.31</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$2,190,000.00	-\$257,000.00	\$1,933,000.00	\$1,069,794.31	\$863,205.69	\$1,069,794.31	\$0.00	\$863,205.69	\$1,069,794.31	\$1,069,794.31	\$0.00
4411 Ayudas sociales	\$1,940,000.00	-\$257,000.00	\$1,683,000.00	\$945,244.31	\$737,755.69	\$945,244.31	\$0.00	\$737,755.69	\$945,244.31	\$945,244.31	\$0.00
4413 Ayudas deportivas	\$250,000.00	\$0.00	\$250,000.00	\$124,550.00	\$125,450.00	\$124,550.00	\$0.00	\$125,450.00	\$124,550.00	\$124,550.00	\$0.00
<b>4800 DONATIVOS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$20,192.00</b>	<b>\$279,808.00</b>	<b>\$20,192.00</b>	<b>\$0.00</b>	<b>\$279,808.00</b>	<b>\$20,192.00</b>	<b>\$20,192.00</b>	<b>\$0.00</b>
4810 Donativos a instituciones sin fines de lucro	\$300,000.00	\$0.00	\$300,000.00	\$20,192.00	\$279,808.00	\$20,192.00	\$0.00	\$279,808.00	\$20,192.00	\$20,192.00	\$0.00
4811 Donativos a instituciones sin fines de lucro	\$300,000.00	\$0.00	\$300,000.00	\$20,192.00	\$279,808.00	\$20,192.00	\$0.00	\$279,808.00	\$20,192.00	\$20,192.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$150,000.00</b>	<b>\$85,000.00</b>	<b>\$235,000.00</b>	<b>\$120,000.00</b>	<b>\$115,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
5420 Carrocerías y remolques	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
5421 Carrocerías y remolques	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$50,000.00</b>	<b>-\$35,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramienta	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE DZIDZANTÚN  
YUCATAN**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Fecha y 03/abr/2020

Usr: supervisor

hora de 03:08 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$30,262,246.00</b>	<b>\$876,244.23</b>	<b>\$31,138,490.23</b>	<b>\$1,076,244.23</b>	<b>\$30,062,246.00</b>	<b>\$1,037,000.00</b>	<b>\$39,244.23</b>	<b>\$30,101,490.23</b>	<b>\$1,037,000.00</b>	<b>\$1,037,000.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$30,262,246.00</b>	<b>\$876,244.23</b>	<b>\$31,138,490.23</b>	<b>\$1,076,244.23</b>	<b>\$30,062,246.00</b>	<b>\$1,037,000.00</b>	<b>\$39,244.23</b>	<b>\$30,101,490.23</b>	<b>\$1,037,000.00</b>	<b>\$1,037,000.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$1,012,450.00	\$619,244.23	\$1,631,694.23	\$619,244.23	\$1,012,450.00	\$580,000.00	\$39,244.23	\$1,051,694.23	\$580,000.00	\$580,000.00	\$0.00
6111	Edificación habitacional	\$1,012,450.00	\$619,244.23	\$1,631,694.23	\$619,244.23	\$1,012,450.00	\$580,000.00	\$39,244.23	\$1,051,694.23	\$580,000.00	\$580,000.00	\$0.00
6120	Edificación no habitacional	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua potable, gas, electricidad y telecomunicaciones	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua potable, gas, electricidad y telecomunicaciones	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$1,012,450.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de infraestructura	\$26,212,450.00	-\$200,000.00	\$26,012,450.00	\$0.00	\$26,012,450.00	\$0.00	\$0.00	\$26,012,450.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de infraestructura	\$26,212,450.00	-\$200,000.00	\$26,012,450.00	\$0.00	\$26,012,450.00	\$0.00	\$0.00	\$26,012,450.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,012,446.00	\$0.00	\$1,012,446.00	\$0.00	\$1,012,446.00	\$0.00	\$0.00	\$1,012,446.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$1,012,446.00	\$0.00	\$1,012,446.00	\$0.00	\$1,012,446.00	\$0.00	\$0.00	\$1,012,446.00	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$457,000.00	\$457,000.00	\$457,000.00	\$0.00	\$457,000.00	\$0.00	\$0.00	\$457,000.00	\$457,000.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$457,000.00	\$457,000.00	\$457,000.00	\$0.00	\$457,000.00	\$0.00	\$0.00	\$457,000.00	\$457,000.00	\$0.00
<b>9000</b>	<b>DEUDA PUBLICA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$3,898.16</b>	<b>\$296,101.84</b>	<b>\$3,898.16</b>	<b>\$0.00</b>	<b>\$296,101.84</b>	<b>\$3,898.16</b>	<b>\$3,898.16</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$3,898.16</b>	<b>\$296,101.84</b>	<b>\$3,898.16</b>	<b>\$0.00</b>	<b>\$296,101.84</b>	<b>\$3,898.16</b>	<b>\$3,898.16</b>	<b>\$0.00</b>
9910	ADEFAS	\$300,000.00	\$0.00	\$300,000.00	\$3,898.16	\$296,101.84	\$3,898.16	\$0.00	\$296,101.84	\$3,898.16	\$3,898.16	\$0.00
9911	ADEFAS	\$300,000.00	\$0.00	\$300,000.00	\$3,898.16	\$296,101.84	\$3,898.16	\$0.00	\$296,101.84	\$3,898.16	\$3,898.16	\$0.00
<b>Total</b>		<b>\$54,460,000.00</b>	<b>\$619,350.69</b>	<b>\$55,079,350.69</b>	<b>\$6,880,058.19</b>	<b>\$48,199,292.50</b>	<b>\$6,840,813.96</b>	<b>\$39,244.23</b>	<b>\$48,238,536.73</b>	<b>\$6,840,813.96</b>	<b>\$6,840,813.96</b>	<b>\$0.00</b>



Usr: supervisor

# MUNICIPIO DE DZIDZANTÚN YUCATAN

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 03:08 p.m. 03/a  
br/20

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		C. ISMAEL AGUILAR PUC PRESIDENTE MUNICIPAL				C. JUAN CARLOS CASTILLO HERRERA SECRETARIO MUNICIPAL				
		C. LORNA GPE. CANTO Y ZALDIVAR SINDICO MUNICIPAL				C. JORGE ALBERTO LOPEZ ESTRADA TESORERO MUNICIPAL				