



MUNICIPIO DE DZIDZANTÚN
YUCATAN

Gasto por Categoría Programática
Del 01/ene/2020 Al 31/mar/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión | 15/may/2020
02:34 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Programas | | | | | | |
| Subsidios: Sector Social y Privado o Entidades Fec | | | | | | |
| Sujetos a Reglas de Operación | \$27,000,000.00 | \$0.00 | \$27,000,000.00 | \$0.00 | \$0.00 | \$27,000,000.00 |
| Subsidios: Sector Social y Privado o Entidades Federativa: | \$27,000,000.00 | \$0.00 | \$27,000,000.00 | \$0.00 | \$0.00 | \$27,000,000.00 |
| Desempeño de las Funciones | | | | | | |
| Prestación de Servicios Públicos | \$5,903,808.00 | \$3,120.28 | \$5,906,928.28 | \$986,730.00 | \$986,730.00 | \$4,920,198.28 |
| Desempeño de las Funciones | \$5,903,808.00 | \$3,120.28 | \$5,906,928.28 | \$986,730.00 | \$986,730.00 | \$4,920,198.28 |
| Administrativos y de Apoyo | | | | | | |
| Apoyo a la función pública y al mejoramiento de la gestión | \$19,242,197.00 | \$2.41 | \$19,242,199.41 | \$5,175,816.37 | \$5,175,816.37 | \$14,066,383.04 |
| Administrativos y de Apoyo | \$19,242,197.00 | \$2.41 | \$19,242,199.41 | \$5,175,816.37 | \$5,175,816.37 | \$14,066,383.04 |
| Programas de Gasto Federalizado | | | | | | |
| Gasto Federalizado | \$5,161,380.00 | \$232,299.48 | \$5,393,679.48 | \$232,299.48 | \$232,299.48 | \$5,161,380.00 |
| Programas de Gasto Federalizado | \$5,161,380.00 | \$232,299.48 | \$5,393,679.48 | \$232,299.48 | \$232,299.48 | \$5,161,380.00 |
| Total del Gasto | \$57,307,385.00 | \$235,422.17 | \$57,542,807.17 | \$6,394,845.85 | \$6,394,845.85 | \$51,147,961.32 |

C. ISMAEL AGUILAR PUC
PRESIDENTE MUNICIPAL

C. JUAN CARLOS CASTILLO HERRERA
SECRETARIO MUNICIPAL

C. LORNA GPE. CANTO Y ZALDIVAR
SINDICO MUNICIPAL

C. JORGE ALBERTO LOPEZ ESTRADA
TESORERO MUNICIPAL